

Private Prisons

Analyst: Burns

Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
BY FUND CATEGORY					
General	21,524,500	21,417,800	23,721,800	26,797,900	26,797,900
Dedicated	404,000	0	404,000	0	0
Total:	21,928,500	21,417,800	24,125,800	26,797,900	26,797,900
Percent Change:		(2.3%)	12.6%	11.1%	11.1%
BY OBJECT OF EXPENDITURE					
Operating Expenditures	21,928,500	21,417,800	24,125,800	26,477,100	26,477,100
Capital Outlay	0	0	0	320,800	320,800
Total:	21,928,500	21,417,800	24,125,800	26,797,900	26,797,900

Division Description

The privately operated state prison was completed in September 1999 and turned over to the Corrections Corporation of America until the state opened the prison in July 2000. The Corrections Corporation of America (CCA) was selected to design, build, and operate the facility. The construction was financed with bonds through the Idaho Building Authority (IBA). Bonds were issued through the IBA, and the first of 27 payments to the IBA started in July 2000. The cost to build the facility was \$49,986,944. This included all design and construction costs to provide the state with a complete, furnished facility.

The occupancy contract with CCA requires that the contractor operate the facility in conformance with department policy. CCA is also responsible to hire and train all staff necessary to operate the facility. The department is responsible to monitor and enforce the operational contract. CCA's operational contract is based on a unit cost per inmate and is for an initial three-year period.

The prison is a combination 1,272-bed medium and minimum custody institution. There are three, 128-cell housing-units for medium security inmates. Each of these cells house two inmates. There are two, 252-bed minimum security dormitory units. There are also 44 administrative segregation cells (1 inmate per cell). In addition to the housing units the private prison has a medical treatment area, laundry facility, kitchen and group dining, occupational training areas with classrooms, indoor and outdoor recreational, religious, and visiting areas, and administrative office areas.

While the safe operating capacity of the facility is 1,272 beds, the Department of Correction negotiated a contract with Corrections Corporation of America to add 242 in FY2007 so offenders would be housed in Idaho and not out-of-state. Savings from not moving offenders out-of-state was used to house offenders at the private prison, bring the total number of beds to 1,514 at the private facility.

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2008 Original Appropriation	0.00	23,721,800	24,125,800	0.00	23,721,800	24,125,800
Reappropriation	0.00	106,700	106,700	0.00	106,700	106,700
1. PIE Conversion	0.00	5,023,100	4,821,100	0.00	5,023,100	4,821,100
FY 2008 Total Appropriation	0.00	28,851,600	29,053,600	0.00	28,851,600	29,053,600
Non-Cognizable Funds and Transfers	0.00	(106,700)	(106,700)	0.00	(106,700)	(106,700)
FY 2008 Estimated Expenditures	0.00	28,744,900	28,946,900	0.00	28,744,900	28,946,900
Removal of One-Time Expenditures	0.00	(4,576,100)	(4,576,100)	0.00	(4,576,100)	(4,576,100)
FY 2009 Base	0.00	24,168,800	24,370,800	0.00	24,168,800	24,370,800
Inflationary Adjustments	0.00	724,300	724,300	0.00	724,300	724,300
FY 2009 Program Maintenance	0.00	24,893,100	25,095,100	0.00	24,893,100	25,095,100
1. ICC Expansion Operation	0.00	1,904,800	1,702,800	0.00	1,904,800	1,702,800
FY 2009 Total	0.00	26,797,900	26,797,900	0.00	26,797,900	26,797,900
Change from Original Appropriation	0.00	3,076,100	2,672,100	0.00	3,076,100	2,672,100
% Change from Original Appropriation		13.0%	11.1%		13.0%	11.1%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	0.00	23,721,800	404,000	0	24,125,800

Reappropriation

Reappropriation authority, also known as carry over, allows unspent funds from the prior fiscal year to be carried over and spent in the current fiscal year. Those moneys are then removed as one-time expenditures before calculating the next year's base. Carryover requires specific legislative authorization and must be approved every year.

Agency Request	0.00	106,700	0	0	106,700
Governor's Recommendation	0.00	106,700	0	0	106,700

1. PIE Conversion

Converts the state owned 42,000 square foot Prison Industry Enterprise (PIE) building to a 304-bed minimum custody housing unit. The building is part of the Idaho Correctional Center complex and is currently operated by Corrections Corporation of America (CCA). The addition of 304 beds will make it possible for the department to keep offenders in Idaho, close to their family support as well as saving the state money by a per diem rate of \$11.77 per day, per offender, which is less than currently paid for out-of-state housing (\$46.23 per day versus \$58.00 per day out-of-state). [\$4,508,500 One-Time & \$312,600 Ongoing]]

Agency Request	0.00	5,023,100	(202,000)	0	4,821,100
Governor's Recommendation	0.00	5,023,100	(202,000)	0	4,821,100

FY 2008 Total Appropriation					
Agency Request	0.00	28,851,600	202,000	0	29,053,600
Governor's Recommendation	0.00	28,851,600	202,000	0	29,053,600

Non-Cognizable Funds and Transfers

Transfers re-appropriated funds to Management Services for the Criminal Justice Commission research consortium.

Agency Request	0.00	(106,700)	0	0	(106,700)
Governor's Recommendation	0.00	(106,700)	0	0	(106,700)

FY 2008 Estimated Expenditures					
Agency Request	0.00	28,744,900	202,000	0	28,946,900
Governor's Recommendation	0.00	28,744,900	202,000	0	28,946,900

Removal of One-Time Expenditures

Remove funding provided for one-time items.

Agency Request	0.00	(4,576,100)	0	0	(4,576,100)
Governor's Recommendation	0.00	(4,576,100)	0	0	(4,576,100)

FY 2009 Base					
Agency Request	0.00	24,168,800	202,000	0	24,370,800
Governor's Recommendation	0.00	24,168,800	202,000	0	24,370,800

Inflationary Adjustments

Reflects a 3% per diem contract adjustment for 1,514 offenders housed at the private prison.

Agency Request	0.00	724,300	0	0	724,300
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Inflationary increases are provided only for contractual obligations such as leased space costs. Other inflationary requests are not recommended.

Governor's Recommendation	0.00	724,300	0	0	724,300
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FY 2009 Program Maintenance					
Agency Request	0.00	24,893,100	202,000	0	25,095,100
Governor's Recommendation	0.00	24,893,100	202,000	0	25,095,100

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
1. ICC Expansion Operation		Privately Operated State Prison			
Additional funding is requested for expanding contract beds at the Idaho Correctional Center. The department indicates that expansion is needed to help accommodate inmate population growth and to help reduce the out-of-state population. This request includes per diem, operating expenses, and capital outlay items required to open the expansion in March 2009.					
Agency Request	0.00	1,904,800	(202,000)	0	1,702,800
Governor's Recommendation	0.00	1,904,800	(202,000)	0	1,702,800
FY 2009 Total					
Agency Request	0.00	26,797,900	0	0	26,797,900
Governor's Recommendation	0.00	26,797,900	0	0	26,797,900
Agency Request					
Change from Original App	0.00	3,076,100	(404,000)	0	2,672,100
% Change from Original App		13.0%	(100.0%)		11.1%
Governor's Recommendation					
Change from Original App	0.00	3,076,100	(404,000)	0	2,672,100
% Change from Original App		13.0%	(100.0%)		11.1%